

No. 14-1/2009-CW-II Vol.III
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi – 1,
 Dated 11th February, 2013

To
The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhavan,
New Delhi.

Subject: Central share of second and final installment of grants-in-aid for the year 2012-13 to the Government of Andhra Pradesh under the scheme namely 'Integrated Child Protection Scheme' (ICPS) during the current financial year of 2012-13.

Sir,

I am directed to convey the sanction of the President of India to the grants-in-aid of **Rs.13,34,89,000/- [Rupees Thirteen Crores Thirty Four Lakhs Eighty Nine Thousand only]** to the Government of Andhra Pradesh as Central share of second and final installment for the current financial year 2012-13 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid sanctioned				
		Grant-in-aid sanctioned (Second Installment) (Amount in Lakh)				
[A]	Service Delivery Structure	Non-recurring	Recurring	Total	Central Share	State/ NGO Share
[i]	State Project Support Unit [SPSU]	0.00	18.33	18.33	18.33	0.00
[ii]	State Child Protection Society [SCPS]#	0.00	41.33	41.33	31.00	10.33
[iii]	Districts Child Protection Societies [DCPS] in 23 districts@	0.00	423.89	423.89	317.92	105.97
[iv]	State Adoption Resource Agency [SARA]	0.00	9.23	9.23	6.92	2.31
	Total [A]	0.00	492.78	492.78	374.17	118.61
[B]	Care, Support and Rehabilitation Service					
[i]	10 Open Shelter in Urban and Semi-Urban Areas	0.00	48.15	48.15	43.34	4.81*
	Total [B]	0.00	48.15	48.15	43.34	4.81

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[C]	Family based Non-institutional Care					
[i]	Govt. run SAA	0.00	84.52	84.52	63.39	21.13
[ii]	NGO Run SAA	0.00	0.00	0.00	0.00	0.00
	Total [C]	0.00	84.52	84.52	63.39	21.13
[D]	Institutional Services					
[i]	Maintenance and Upgradation of Govt. run Homes - JW Department	60.00	284.65	344.65	258.49	86.16
[ii]	Maintenance of 81 and Upgradation of 23 Govt. run Homes - WCD Department	291.36	655.11	946.47	709.85	236.62
[iii]	Construction of building for 7 existing Homes of WCD	292.63	0.00	292.63	219.47	73.16
	Total [D]	643.99	939.76	1583.75	1187.81	395.94
[E]	Statutory Support Services					
[i]	Maintenance of 23 Child Welfare Committees [CWCs]	0.00	33.81	33.81	11.84	21.97
[ii]	Maintenance of 23 Juvenile Justice Boards [JJBs]	0.00	25.53	25.53	8.93	16.60
	Total [E]	0.00	59.34	59.34	20.77	38.57
	Grand Total	643.99	1624.55	2268.54	1689.48	579.06
	Unspent Balance to be deducted				354.59	
	Net Grant to be released				1334.89	

(*) NGO Share, # Grant in Aid for innovative project has not been included.

@ Sponsorship and Foster Care, and After Care Fund have been included.

2. The above-mentioned grant is subject to the under mentioned conditions:-

- [i] **PAB approved** recurring grant for **State Project Support Unit [SPSU]** for 12 months of the current financial year w.e.f. **April, 2012 to March, 2013**. Since, the State Govt. has partially utilized the amount released as first installment of 2012-13, the balance grant is being released as 2nd installment for 2012-13 after deducting unspent balance under this component. Non-recurring grant for SPSU has already been provided to the State Government during previous financial year.
- [ii] **PAB approved** recurring grant for **State Child Protection Society [SCPS]** for 12 months of the current financial year w.e.f. **April, 2012 to March, 2013**. Since, the State Govt. has partially utilized the amount released as first installment of 2012-13, the balance grant is being released as 2nd installment for 2012-13 after deducting unspent balance under this component. Non-recurring grant for SCPS has already been provided to the State Government during previous financial year.

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- [iii] PAB approved recurring grant for all **23 District Child Protection Units (DCPUs)** for **12 months** of the current financial year w.e.f. **April, 2012 to March, 2013**. Sponsorship and After care Fund was approved for all Districts, for 12 months for the year 2012-13. Non-recurring grant for all DCPUs have already been provided to the State Government. Since, the State Govt. has partially utilized the amount released as first installment of 2012-13, the balance grant is being released as 2nd installment for 2012-13 after deducting unspent balance under this component.
- [iv] PAB approved recurring grant for **State Adoption Resource Agency [SARA]** for **12 months** of the current financial year w.e.f. **April, 2012 to March, 2013**. Non-recurring grant for SARA have already been provided to the State Government. Since, the State Govt. has partially utilized the amount released as first installment of 2012 - 13, the balance grant is being released as 2nd installment for 2012-13 after deducting unspent balance under this component.
- [vi] PAB approved recurring grant for **Twenty Three (23) Government run SAAs** for **12 months** of the current financial year. Non-recurring grant for has already been provided to the State Government during previous financial year. Since, the State Govt. has partially utilized the amount released as first installment of 2012 - 13, the balance grant is being released as 2nd installment for 2012-13 after deducting unspent balance under this component. **(List A)**
- [vii] PAB approved release of maintenance grant for the entire year to 21 existing Government Homes run by JWD and for **3 Additional Boys Homes**, w.e.f. date of sanction, based on actual number of beneficiaries. **(List B)** PAB also approved maintenance grants for 81 Homes run by WCD for the entire year, subject to the State providing the updated actual occupancy position. **(List C)**
- Further, up-gradation grant has been approved for 23 Homes run by WCD Department and 6 Homes run by JW Department. **(List D)** Grant for construction of building is being released for 7 Homes as per ICPS norms. **(List E)**
- Since, the State Govt. has partially utilized the amount released as first installment of 2012 - 13, the balance grant is being released as 2nd installment for 2012-13 after deducting unspent balance under this component.
- [viii] PAB approved grants for 10 functional Open Shelters as requested by the State. Non-recurring grants has already been released to State Govt. during previous year. Since, the State Govt. has partially utilized the amount released as first installment of 2012 - 13, the balance grant is being released as 2nd installment for 2012-13 after deducting unspent balance under this component. **(List F)**
- [ix] The recurring grants for **23 existing Child Welfare Committees [CWCs]** have been approved for **complete year**. As per the information provided by the State Government, the total number of sittings in CWCs per month varies from 4 to 6 per month, however, the State has requested grant for 4 meeting per months. The meeting allowance/honorarium of the Chairperson and members of the CWCs has been calculated on the basis of number of sittings as requested by State Govt.

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Since, the State Govt. has partially utilized the amount released as first installment of 2012 - 13, the balance grant is being released as 2nd installment for 2012-13 after deducting unspent balance under this component.

- [x] The recurring grant for 23 Juvenile Justice Boards (JJBs) have been approved for **complete year**. As per the information provided by the State Government, the total number of sittings in JJBs per month varies from 4 to 5 per month, however, the State has requested grant for 4 meeting per months. The meeting allowance/honorarium of the Chairperson and members of the JJBs has been calculated on the basis of number of sittings as requested by State Govt. Since, the State Govt. has partially utilized the amount released as first installment of 2012 - 13, the balance grant is being released as 2nd installment for 2012-13 after deducting unspent balance under this component.
- [x] The Government of Andhra Pradesh shall reflect the amount in the audited statement of accounts together with the necessary Statement of Expenditure in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2012-13.
- [xi] It is certified that Rule 209(6) (iii) of GFR, have kept in view at the time of releasing Grant to the State Govt'.
- [xii] The accounts of all grantee Institutions or Organizations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organization is called upon to do so.
- [xiii] It is certified that 'Rule 212(5) is not applicable to this grant'.
- [xiv] It is certified that all the principles of Rule 215(2) of GFR have kept in view at the time of releasing Grant to the State Govt'.
3. The above grants-in-aid will be released to the **Government of Andhra Pradesh through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.**
4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2012-13 (Plan).
5. This issues with the concurrence of **IF Division** of this Ministry vide their **Dy. No. 2268/JS&FA (WCD) dated 08.02.2013.**



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6. Entry has been made in the Grants-in-aid Register at Serial No. 33.

Yours faithfully,

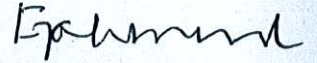


(Fazal Mahmood)

Under Secretary to the Government of India

Copy forwarded to:

1. The Special Chief Secretary, Department of Women, Children, Disabled & Senior Citizens Government of Andhra Pradesh, L Block, Room No. 210, A.P. Secretariat, Hyderabad-500022.
2. The Director, Department of Juvenile Welfare, Government of Andhra Pradesh, Block M-5, Manoranjan Complex, M.J. Road, Nampally, Hyderabad-500001.
3. The Accountant General, Hyderabad, Andhra Pradesh.
4. The Secretary, Finance Department, Government of Andhra Pradesh.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. PS to MOS (WCD).
9. PS to Secretary (WCD).
10. PS to Joint Secretary (WCD).
11. Director- NIC for uploading the sanction on website.
12. US (Budget)/ DDO (Cash), WCD.
13. Guard file/Section Folder.



(Fazal Mahmood)

Under Secretary to the Government of India

No. 14-1/2009-CW-II Vol.II
Government of India
Ministry of Women and Child Development
CW-II Section

Shastri Bhawan, New Delhi – 1,
Dated 17th September, 2012

To
The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhavan,
New Delhi.

Subject: Central share of first instalment of grants-in-aid for the year 2012-13 to the Government of Andhra Pradesh under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2012-13.

Sir,

I am directed to convey the sanction of the President of India to the grants-in-aid of Rs. 3,54,59,000/- [Rupees Three Crore Fifty Four Lakh Fifty Nine Thousand only] to the Government of Andhra Pradesh as Central share of first instalment of grant-in-aid for the current financial year of 2012-13 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid sanctioned for 2012-13 (Amount in Lakh)				
		Non-recurring	Recurring	Total	Central Share	State/ NGO Share
[A]	Service Delivery Structure					
[i]	State Project Support Unit [SPSU]	0.00	18.33	18.33	18.33	0.00
[ii]	State Child Protection Society [SCPS]	0.00	41.33	41.33	31.00	10.33
[iii]	Districts Child Protection Societies [DCPS] in 23 districts	0.00	423.89	423.89	317.92	105.97
[iv]	State Adoption Resource Agency [SARA]	0.00	9.23	9.23	6.92	2.31
	Total [A]	0.00	492.78	492.78	374.17	118.61
[B]	Care, Support and Rehabilitation Service					
[i]	10 Open Shelter in Urban and Semi-Urban Areas	0.00	48.15	48.15	43.33	4.82
	Total [B]	0.00	48.15	48.15	43.33	4.82*
[C]	Family based Non-institutional Care					
[i]	23 existing Govt run Specialized Adoption Agency (SAA)	0.00	84.53	84.53	63.40	21.13
[ii]	NGO run Specialized Adoption Agency (SAA)	0.00	0.00	0.00	0.00	0.00
	Total [C]	0.00	84.53	84.53	63.40	21.13

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[D]	Institutional Services					
[i]	Maintenance of 21 existing & 3 additional Govt. run Homes - JW Department	0.00	284.66	284.66	213.49	71.17
[ii]	Maintenance of 81 Govt. run Homes - WCD Department	0.00	655.12	655.12	491.34	163.78
[iii]	Construction of Model Home at Vishakhapattanam	137.73	0.00	137.73	103.30	34.43
	Total [D]	137.73	939.78	1077.51	808.13	269.38
[E]	Statutory Support Services					
[i]	Maintenance of 23 Child Welfare Committees [CWCs]	0.00	33.81	33.81	11.83	21.98
[ii]	Maintenance of 23 Juvenile Justice Boards [JJBs]	0.00	25.53	25.53	8.94	16.59
	Total [E]	0.00	59.34	59.34	20.77	38.57
	Grand Total	137.73	1624.58	1762.31	1309.80	452.51#
	Less unspent balance				954.21	
	Net Grant in aid to be released				354.59	

* Non-Governmental Organizations (NGOs) Share.

It includes State and NGO Share.

2. The above-mentioned grant is subject to the under mentioned conditions:-

- [i] **As approved by PAB** recurring grant for **State Project Support Unit [SPSU]** has been provided for 12 months during the current financial year. Non-recurring grant has already been released to the State Govt.
- [ii] **As approved by PAB** recurring grant for **State Child Protection Society [SCPS]** has been provided for 12 months during the current financial year. Non-recurring grant has already been released to the State Govt. PAB accorded in principle approval for General Grant-in-aid for innovative project, subject to the State providing details for the same.
- [iii] **As approved by PAB** recurring grant for **District Child Protection Societies [DCPSs]** has been provided for 12 months during the current financial year. Non-recurring grant has already been released to the State Govt. Grants for Sponsorship and After care has been provided for all Districts, for 12 months of the current financial year.
- [iv] **As approved by PAB** recurring grant for **State Adoption Resource Agency [SARA]** has been provided for 12 months during the current financial year. Non-recurring grant has already been released to the State Govt.
- [v] The recurring grants for **23 existing Specialised Adoption Agencies [SAAs]** has been provided for **12 months** of the current financial year.
- [vi] **As approved by PAB** maintenance grant has been provided for the entire year to 21 existing Government Homes run by JWD and for **3 Additional Boys Homes**, w.e.f. date of sanction, based on actual number of beneficiaries. **PAB also approved maintenance grants** for 81 Homes run by WCD for the entire year, subject to the State providing the updated actual occupancy position.

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In-principle approval was accorded for upgradation of 23 Homes run by the WCD, subject to a Home wise list of work proposed, being submitted.

In-principle approval was accorded for upgradation for 10 Homes run by JWD, subject to details being furnished of work already done in the 6 homes for which grants had been provided in 2010-11 and a Home wise list of work proposed to be done now.

In principle approval was accorded for construction of building for 7 Homes, subject to State providing completion report of Homes for which construction grant was given last year, PWD estimates for proposed construction this year and land availability.

List of Government run Homes are annexed at **Annex-A** and **Annex-B** respectively.

- [vii] **As approved by PAB**, the recurring grants for **10 existing Open Shelters** have been provided for **complete year** as per ICPS norms. The **non-recurring grants** for these **10 Open Shelters** have already been provided.
- [viii] The recurring grants for **23 existing Child Welfare Committees [CWCs]** have been provided for **complete year except** for the rent component. As per the information provided by the State number of meetings of CWCs varies from 4 to 6 per month. The meeting allowance/honorarium of the Chairperson and members of the CWCs has been calculated on the basis of number of sittings as requested by State Govt.
- [ix] The recurring grants for **23 existing Juvenile Justice Boards [JJBs]** have been provided for **complete year except** for the rent component. As per the information provided by the State number of meetings of JJBs varies from 4 to 5 per month. The meeting allowance/honorarium of the members of the JJBs has been calculated on the basis of number of sittings as requested by State Govt.
- [x] The Government of Andhra Pradesh shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2012-13.
- [xi] It is certified that Rule 209(6)(iii) of GFR, have kept in view at the time of releasing Grant to the State Govt'.
- [xii] The accounts of all grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
- [xiii] It is certified that 'Rule 212(5) is not applicable to this grant'.
- [xiv] It is certified that all the principles of Rule 215(2) of GFR have kept in view at the time of releasing Grant to the State Govt'.

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3. The above grants-in-aid will be released to the **Government of Andhra Pradesh through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.**
4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2012-13 (Plan).
5. This issues with the concurrence of **IF Division** of this Ministry vide their **Dy. No.1056/JS&FA dated 12.09.2012.**
6. Entry has been made in the Grants-in-aid Register at **Serial No. 12.**

Yours faithfully,



(Fazal Mahmood)

Under Secretary to the Government of India

Copy forwarded to:

1. The Special Chief Secretary, Department of Women, Children, Disabled & Senior Citizens Government of Andhra Pradesh, L Block, Room No. 210, A.P. Secretariat, Hyderabad-500022.
2. The Director, Department of Juvenile Welfare, Government of Andhra Pradesh, Block M-5, Manoranjan Complex, M.J. Road, Nampally, Hyderabad-500001.
3. The Accountant General, Hyderabad, Andhra Pradesh.
4. The Secretary, Finance Department, Government of Andhra Pradesh.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
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9. PS to Secretary (WCD).
10. PS to Joint Secretary (WCD).
11. Director- NIC for uploading the sanction on website.
12. US (Budget)/ DDO (Cash), WCD.
12. Guard file/Section Folder.



(Fazal Mahmood)

Under Secretary to the Government of India